

Grant Applications for Westbury on 07/08/2014

ID	Grant Type	Project Title	Applicant	Amount Required
834	Community Area Grant	West Wilts Esprit Gymnastics Club Rhythmic, Boys and Disability Gymnastics Project	West Wilts Esprit Gymnastics Club	£1000.00
809	Community Area Grant	Bratton Silver Training Band Musical Instruments	Bratton Silver Band	£895.00
872	Community Area Grant	Westbury & District U3A Projector	Westbury & District U3A	£450.00
877	Community Area Grant	Westbury Music and Arts Festival (WMAF)	Westbury Music and Arts Festival	£902.07

ID	Grant Type	Project Title	Applicant	Amount Required
834	Community Area Grant	West Wilts Esprit Gymnastics Club Rhythmic, Boys and Disability Gymnastics Project	West Wilts Esprit Gymnastics Club	£1000.00

**Submitted:** 06/06/2014 10:14:45

**ID:** 834

**Current Status:** Application Appraisal

**To be considered at this meeting:**  
07/08/2014 Westbury

**1. Which type of grant are you applying for?**  
Community Area Grant

**2. Amount of funding required?**  
£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

N/A

**5. Project title?**

West Wilts Esprit Gymnastics Club Rhythmic, Boys and Disability Gymnastics Project

**6. Project summary:**

West Wilts Esprit Gymnastics Club has been in existence for 42 years, and has now secured improved training facilities in Trowbridge. We wish to expand our current Rhythmic, Boys', Parkour and Disability Gymnastics provision, as well as replacing current Pre-School Gymnastics equipment and introducing Soft Play. This will enable us to build on the Olympic legacy by increasing our participants, making our provision more accessible, and providing training opportunities to retain older gymnasts and to make them into the coaches of the future.

**7. Which Area Board are you applying to?**

Westbury

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

BA14 0XE

**9. Please tell us which theme(s) your project supports:**

Children & Young People

2012 Olympic Legacy

Economy, enterprise and jobs

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

N/A

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

04/2014

**Total Income:**

£93378.00

**Total Expenditure:**

£89822.00

**Surplus/Deficit for the year:**

£3556.00

**Free reserves currently held:****(money not committed to other projects/operating costs)**

£3000.00

**Why can't you fund this project from your reserves:**

We will be using our reserves to part fund this project, as well as through our own fundraising and the Area Board Grant. We do not currently have enough in reserves to cover all the start-up costs (Solicitor, Accountant, first quarter's rent and Planning fees) plus the additional equipment we will need in order to continue to deliver the service we provide, and to further develop our programmes going forward. We therefore need some financial help with the initial start-up of this long-term project.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£10662.55		
Total required from Area Board		£1000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Rhythmic Gymnastics Set	160.00	Fundraising	yes	5662.55
Rhythmic Hoops	144.00	Trowbridge Area Board		3000.00
Mini Apparatus for Boys	1505.80	Bradford-on- Avon Area Board		1000.00
Soft Play Equipment	1000.00			
Pre-School Equipment	3064.55			
Judo Mats	500.00			
Crash Mats	500.00			
Block for Disabled Gymnasts	505.00			
Trampoline	3283.20			
<b>Total</b>	<b>£10662.55</b>			<b>£9662.55</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Bradford on Avon

Trowbridge

Westbury

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The new facility will benefit anyone in our main catchment area (Trowbridge, Westbury, Bradford-on-Avon and the surrounding villages) who wishes to become involved, or is already involved, in Gymnastics-related activity. We currently provide Gymnastics opportunities to participants aged 6 months and upwards, but we have outgrown our current facility and have waiting lists for a number of our classes. In the last year we have introduced a number of new Gymnastics-related activities such as Rhythmic, Boys, Parkour, Adults and Disability and we wish to expand this provision but have no more room in our current gym. It is our goal to further reach under-represented sectors of the community such as 11-25 year olds, adults wishing to return to sport and disabled participants. We also wish to develop disciplines which are very limited in Wiltshire such as Rhythmic Gymnastics, Parkour, Team Gym, Gym Fit and Soft Play. We are supported in this by ex-Olympian Francesca Fox, who coaches with us on a seasonal basis. These activities attract our target under-represented audiences and offer general fitness opportunities and alternative activities to our members as well as their parents/guardians and siblings. We currently offer part-funded training and mentoring opportunities to our older gymnasts to enable them to become qualified coaches, and an increased membership will mean more opportunities for us to develop the coaches of the future from our current members. In this way, we can become a training facility and offer both voluntary and paid employment to 14 year-olds upwards who wish to become coaches and leaders. All of this is dependent on our obtaining the capital to purchase new equipment.

**14. How will you monitor this?**

As an organisation we are currently in the process of applying for Gym Mark, which is British Gymnastics's quality standard certification. As part of this, we have developed a detailed Action Plan, which provides the means for us to evaluate our progress at each stage of our development. This Action Plan means that we can measure our progress at 6-month, 12-month, 18-month and 2 year stages. We have also developed a database in which we keep all participant personal details, which means that we can dissect our membership at any time and check various characteristics against our target audiences. In this way, we will always know and can report periodically whether we are reaching our target under-represented groups and whether their numbers within our programmes are growing. We can also target our marketing geographically so that we can reach under-represented communities and, if necessary, ethnicities and/or age-groups.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

We are applying for the Area Board Grant to purchase equipment for the start-up of a much bigger project. Once we have started the new Gymnastics facility, in part using equipment we already possess and in part with equipment bought through the grant, we can grow our current participation. At present we have a self-funding business which is financially stable, but once in a larger facility with additional equipment and revenue streams we can generate

more income. We remain a not-for-profit organisation, so all income over and above our running costs will be re-invested, and this will all be possible due to the initial start-up funding for the new equipment. The business will therefore remain self-funding.

**16. Is there anything else you think we should know about the project?**

We are applying for the Area Board Grant to purchase equipment for the start-up of a much bigger project. This is the preparation and opening of a permanent Gymnastics and Fitness facility for the community of trowbridge and the surrounding area. This project (aside from the initial start up costs outlined above) has an annual cost, as the building will be rented. All our costs are calculated monthly, quarterly and annually, and are available for perusal if required.

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

809	Community Area Grant	Bratton Silver Training Band Musical Instruments	Bratton Silver Band	£895.00
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**Submitted:** 20/05/2014 14:06:51

**ID:** 809

**Current Status:** Application Appraisal

**To be considered at this meeting:**

07/08/2014 Westbury

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Bratton Silver Training Band Musical Instruments

**6. Project summary:**

Our project is to provide our training band with additional musical instruments. We re-formed our training band in 2013 with the aim of encouraging members of the local community to learn to play a musical instrument and become part of a well established local music group. The response has been overwhelming and we would like to extend the range of instruments on which new players can learn and progress. In particular we need to purchase an additional tuba.

**7. Which Area Board are you applying to?**

Westbury

**Electoral Division**

Ethandune

**8. What is the Post Code of where the project is taking place?**

BA13 4RR

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Arts, crafts and culture

Inclusion, diversity and community spirit

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

12/2013

**Total Income:**

£19995.47

**Total Expenditure:**

£24472.83

**Surplus/Deficit for the year:**

£-4477.36

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£6591.00

**Why can't you fund this project from your reserves:**

Our reserves are needed to fund day to day running of the main band and training band including hire of practice rooms, instrument maintenance and repair, purchase of music, insurance and the services of a musical director and a training band director.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£895.00		
Total required from Area Board		£895.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Junior 3 valve tuba	895.00	None		0.00
Total	<b>£895</b>			<b>£0</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Westbury

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

After a break of several years, the Bratton Silver Band training band was re-formed in 2013 to give members of the local community an opportunity to learn to play a musical instrument in a group environment and receive professional tuition. Bratton Silver Band has been providing musical entertainment throughout West Wiltshire and beyond for over 150 years and is a very well established part of the community performing at many local events throughout the year. Having an active and vibrant training band which is open to players of

all ages and abilities is essential to the continued success of the organisation. Since reforming, the training band has quickly become very popular with over 20 members from the local area ranging in age from 7 years to adult. They meet each week to rehearse, where they receive expert guidance and tuition from a professional music teacher. They are provided with an instrument and are taught how to read music as well as how to play the instrument. It's important that they have the opportunity to learn a range of different instruments for a number of reasons. These include their own enjoyment and progression, the ability to play all of the different parts in their music arrangements and also for the sustainability of the main band as they progress to it. We do not currently have a tuba of a suitable size for a young person to learn on and this project will fund the purchase of a junior size tuba. The training band is aiming to carry out several public performances in its own right at local events during 2014 and some members will also be joining in with main band performances as they progress. Bratton Silver Band has an open door policy, bringing together local musicians of all standards aged from 7 to 77. By completing this project, we aim to feed the main band with players across a wider range of instruments so that we can continue to perform at local events and engagements for the enjoyment of the local community.

**14. How will you monitor this?**

The success of this project can be monitored by the number of players that progress from the training band to the main band and by the range of different instruments that they are able to play.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

This project will be closed once the new instrument has been purchased.

**16. Is there anything else you think we should know about the project?**

Not applicable

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health &



Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

872	Community Area Grant	Westbury & District U3A Projector	Westbury & District U3A	£450.00
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**Submitted:** 13/07/2014 16:16:03

**ID:** 872

**Current Status:** Application Appraisal

**To be considered at this meeting:**

07/08/2014 Westbury

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Westbury & District U3A Projector

**6. Project summary:**

The projector would be utilised both by guest speakers during our monthly meetings and the branch itself for presenting information about the local Interest Groups and national U3A meetings

**7. Which Area Board are you applying to?**

Westbury

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

BA13 3PJ

**9. Please tell us which theme(s) your project supports:**

Arts, crafts and culture

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

03/2014

**Total Income:**

£3199.00

**Total Expenditure:**

£2182.00

**Surplus/Deficit for the year:**

£1017.00

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£2262.00

**Why can't you fund this project from your reserves:**

The free reserves have been built up over 3 years to cover a projected operating expenditure of £2660 in FY 2014-2015. This is in line with the national U3A guidelines of having a half to one year operating expenditure held as a reserve.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£650.00		
Total required from Area Board		£450.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Projector	450.00	Screen - Our reserves	yes	130.00
		Stand - Our reserves	yes	70.00
Total	<b>£450</b>			<b>£200</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Westbury

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The 150 present members of the Westbury & District U3A will benefit from the fellowship and educational improvement from the variety of monthly speakers.

**14. How will you monitor this?**

Details of the monthly meetings are reported in local publications such as the Whitehorse News and The Christian Way magazine. Regular attendance numbers give an indication of the suitability of the monthly meeting programme.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

The branch will fund operating costs such as new projector bulbs from ongoing revenue (membership and meeting fees).

**16. Is there anything else you think we should know about the project?**

Not applicable.

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

877	Community Area Grant	Westbury Music and Arts Festival (WMAF)	Westbury Music and Arts Festival	£902.07
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**Submitted:** 17/07/2014 14:37:29

**ID:** 877

**Current Status:** Application Appraisal

**To be considered at this meeting:**

07/08/2014 Westbury

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Westbury Music and Arts Festival (WMAF)

**6. Project summary:**

WMAF was founded in 2007 to offer a range of artistic activities for all the community. In 2014, our aim is to consolidate our reputation as an important town event ensuring our future sustainability. We wish to strengthen engagement, which are below the national averages as measured by the \

**7. Which Area Board are you applying to?**

Westbury

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

BA13 3EN

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Arts, crafts and culture

Economy, enterprise and jobs

Festivals, pageants, fetes and fayres

Heritage, history and architecture

Inclusion, diversity and community spirit  
Technology & Digital literacy

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

12/2013

**Total Income:**

£4806.00

**Total Expenditure:**

£4647.00

**Surplus/Deficit for the year:**

£159.00

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£4000.00

**Why can't you fund this project from your reserves:**

Income from ticket sales, advertising and sponsorship is insufficient to enable us to fund the capital investment that we require to sustain the festival into the future. We do not expect to make a profit from the forthcoming festival activities. The aim is to progressively purchase equipment and assets for future years, and that will be available to lend to other community groups in Westbury. For example with a ticket printer we can not only print our tickets but offer to print tickets for other groups in the town and help them to set up on-line tickets sales e.g. via ticketsource. (We already have requests).

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£902.07		
Total required from Area Board		£902.07		
Expenditure		Income	Tick if income	
(Itemised	£	(Itemised	confirmed	£
expenditure)		income)		
lighting	210.00			
equipment (est)				
laptop asus	399.99			
X552 CL				
security cable	24.48			



17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

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